BUDGET AVAILABILITY REPORT (FM010) JOB AID

Budget Availability Report is designed to provide an overview of a school's budget.

Log on to BTS

	Business Tools for Schools
UNIFIED SCHOOL OF EDUCATION	User * Password * * Enter your Single Sign-On (email) username and password to Log In. e.g. (msmith@ lausd.k12.ca.us , mary.smith@ lausd.net) Do not add domain name (@lausd.k12.ca.us @lausd.net) Account Problems? <u>Get Support</u> Log On
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How to Access and download Budget Availability Report

- 1. Click "Reports"
- 2 Click "Funds Management" tab



3. Under Detailed Navigation, click FM010 Budget Availability Report



4. In Variable Entry page, enter "Fiscal Year", "Funds Center" and "Program".

If you leave the "Program" field blank, all school programs will be included in the download

5. Click "Check" to verify that entries are correct, then click "OK"

Avai	ilable Variants: Save Save As.	. Delete		Show Variable Personalization
G	eneral Variables		-	
	Variable≜≑	Current Selection	(4)	Description
*	Fiscal Year (Selection Required)	2020	đ	2020
	Fund Center Hierarchy (Multiple Single Value	1234501	ð	
	Division (Selection Optional)		đ	
	Fund (Selection Optional)		đ	
	Fund Center Category		đ	
	Grant		đ	
	Program (Selection Optional)	13027	đ	13027 General Fund School Program
	Commitment Item (Selection, Optional)	100000 - 799999	đ	100000 - 799999 Project Plan & Bgt
-	Project Definition (Selection Optional)		đ	
5	WBS Element (FM) (Selection Optional).		r ٦	

6. Below is the default result

FM010 Br Disclaimer: This information means, including email, to an New Analysis Open Si	udget Availabilit is the property of y authorized or ur ave As Display	y the Los A authorize As Table	Angeles Unified School District and d person or organization. This info	t is intended sole ormation is subje	ly for internal use by aut to conditions set forth Export to Microsoft Exc	norized err n the LAU cel Note	iployees with a SD Acceptable s	a reasonable need to : Use Policy (Bulletin	utilize it in order to 999), the LAUSD I) perform tho nformation Pi	Last Data se duties assigned by their otection Policy (Bulletin 10)	upoate * supervisors. This informa 77), and relevant Federal a	tion is not to be reproduced of State privacy laws.
ColumnsKey Figures						Carry _{≜⊽} Over	Current Modified≜≑ Budget	Payroll Encumbrances ^{≜⊽}	Commitments≜≂	Actuals≜⊽	Available Budget (Payroll Encumbrance≜⊽ Deducted)	Available Budget (Payroll Encumbrance ^{±+} Not Deducted)	Net Available % (Payroll Encumbrance ** Not Deducted)
▼ Rows	FundsCenter≜≂	Program	m≟	Commtitem ±		S	s	s	s	S	S	S	%
 FundsCenter 	1234501	10183	Targeted Student Population	375201	OthPen E Ben-ActClss		4,104.00	4,104.00			0.00	4,104.00	100.00
Program				430001	General Supplies		40,000.00		0.00		40,000.00	40,000.00	100.00
Committem				430002	Advisory Comm Exps		1,000.00				1,000.00	1,000.00	100.00
Cost Center Obi				430003	M&O - Supplies		5,000.00				5,000.00	5,000.00	100.00
 Cost center obj. Division 				430007	M&O-Job Cost-Mat				69.76		-69.76	-69.76	Х
 EiscalYear 				430008	JC Encumb-Spec Job	0.00	0.00				0.00	0.00	x
FuncArea				430009	Insti Mat&Supis-Bud		1,061.00				1,061.00	1,061.00	100.00
• Fund				430010	Instr Mat-Gen Purp		10,580.00		0.00		10,580.00	10,580.00	100.00
 Funded Program 				440001	Non-Cap Eqmt-All Oth				0.00	0.01	-0.01	-0.01	Х
Grant				520001	Mileage		2,500.00	2,500.00			0.00	2,500.00	100.00
Internal Order Obj.				520002	Trave//Conf Attndnce		5,000.00				5,000.00	5,000.00	100.00
 Major Cmmt Item 				580002	Other Contracts		30,000.00		1,590.00		28,410.00	28,410.00	94.70
Posting Period				580030	ProfSv Contr-GP-Inst				0.00		0.00	0.00	X
Project Definition				Result		0.00	496,019.00	400,519.50	1,659.76	2,858.51	90,981.23	491,500.73	99.09
Sub Cmmt Item		10400	TSP-Per Pupil School Allocation	110001	Tchr Sal-Reg Assgnmt		76,728.00	76,728.00			0.00	76,728.00	100.00
 WBS Element (FM) 				110004	Tchr Sal-Supple/Oth		30,692.00	30,692.00			0.00	30,692.00	100.00
 WBS Element Obj. 				120021	Guidance/Wel Sal-Reg		80.117.00	80.117.00			0.00	80.117.00	100.00

How to add Fund and Functional Area to the result

7. Locate "Fund" under Free Characteristics, click and hold, then drag and drop it to the space between "CommtItem" and "Carry Over" columns

FM010 B relaimer: This information ans, including email, to an	udget Availability is the property of in y authorized or un	/ the Los A authorize	ngeles Unified School District and d person or organization. This info	l is intended sole prmation is subje	ely for internal use by auth	norized em n the LAUS	bloyees with a D Acceptable	a reasonable need to Use Policy (Bulletin	utilize it in order 1 999), the LAUSD
ew Analysis Open S	ave As Display/	As Table	✓ Info Send	Print Version	Export to Microsoft Exc	el Notes	•		
 Columns Key Figures 						Carry _{≜⊽} Over	Current Modified≜≂ Budget	Payroll Encumbrances ^{≜⊽}	Commitments≜≂
▼ Rows	FundsCenter≜⇒	Program	n≞	Commtitem ≞	T	S	S	S	S
 FundsCenter 		10183	Targeted Student Population	375201	divide a Data A di Cliss		4,104.00	4,104.00	
Program				430001	Analysis Area		40,000.00		0.00
Committem				430002	Advisory Comm Exps		1,000.00		
Cost Center Ohi				430003	M&O - Supplies		5,000.00		
Division				430007	M&O-Job Cost-Mat				69.76
 FiscalYear 				430008	JC Encumb-Spec Job	0.00	0.00		
FuncArea				430009	Instl Mat&SupIs-Bud		1,061.00		
• Fund				430010	Instr Mat-Gen Purp		10,580.00		0.00
 Funded Program 				440001	Non-Cap Eqmt-All Oth				0.00
 Grant 				520001	Mileage		2,500.00	2,500.00	
 Internal Order Obj. 				520002	Travel/Conf Attndnce		5,000.00		
 Major Cmmt Item 				580002	Other Contracts		30,000.00		1,590.00
 Posting Period 				580030	ProfSv Contr-GP-Inst				0.00
 Project Definition 				Result		0.00	496,019.00	400,519.50	1,659.76
 Sub Cmmt Item 		10400	TSP-Per Pupil School Allocation	110001	Tchr Sal-Reg Assgnmt		76,728.00	76,728.00	
 WBS Element (FM) 				110004	Tchr Sal-Supple/Oth		30,692.00	30,692.00	
 WBS Element Obj. 				120021	Guidance/Wel Sal-Reg		80,117.00	80,117.00	
				120024	Guidance/Wel Sal-Sup		13,577.00	13,577.00	
	1								

8. "Fund" is now added. Locate "FuncArea" under Free Characteristics, click and hold, then drag and drop it to the space after "Fund" column

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New Analysis Open Sa	ave As Display A	a Table	✓ Info Se	nd Print	Version Export to Micr	rosoft Excel	Notes				
 Columns Key Figures 								Carry _{≜⊽} Over	Current Modified≜≂ Budget	Payroll Encumbrances ≜≑	Commitments≜≂
Rows	FundsCenter≜≂	Program	n ≞	Commtite	em≞	Fund ≞		s	S	S	S
 FundsCenter 		10183	Targeted Student Population	330203	Ret InLieu(PARS)-Cls	010-0000	GF-Unrestricted		1,434.00	1,434.00	
 Program 				340101	Health/Welfare-Cert	010-0000	GF-Unrestricted		12,856.00	12,856.00	
 Commtitem 				340201	Health/Welfare-Class	010-0000	GFyUnrestricted		38,568.00	37,496.67	
• Fund				350101	Unemploy Insur-Cert	010-0000	GF-Unrestricted		86.00	86.00	
Free characteristics Cost Costor Obi				350201	Unemploy Insur-Class	010-0000	GF-Unrestricted		82.00	81.45	
Division		-		360101	Workers Comp - Cert	010-0000	GF-Unrestricted	-	3,849.00	3,849.00	
 EiscalVear 				360201	Workers Comp - Class	010-0000	GF-Unrestricted		3,651.00	3,620.50	9
• EuncArea				370101	Retiree Bnfts-Cert	010-0000	GF-Unrestricted		4,896.00	4,896.00	
Funded Program				370201	Retiree Bnfts-Class	010-0000	GF-Unrestricted		14,688.00	14,280.00	
Grant				375101	OthPen E Ben-ActCert	010-0000	GF-Unrestricted		1.368.00	1.368.00	
Internal Order Obj.				375201	OthPen E Ben-ActClss	010-0000	GF-Unrestricted		4,104.00	4,104.00	
 Major Cmmt Item 				430001	General Supplies	010-0000	GF-Unrestricted		40.000.00		0.00
Posting Period				430002	Advisory Comm Exps	010-0000	GF-Unrestricted		1.000.00		
 Project Definition 				430003	M&O - Supplies	010-0000	GF-Unrestricted	1	5.000.00		
 Sub Cmmt Item 				420007	NPO Job Cost Hat	010 0000	CE Uprostricted	{c			60.76

9. Updated result with Fund and Functional Area information

FM010 B DisclameriThis information means, including enail, to an Itew Analysis Open S	ludget Availabiliti h is the property of ny authorized or un ave As Display	y the Los A authorize As Table	ungeles Unified School District d person or organization. This v Info Se	and is inter information and Print	nded solely for internal us is subject to conditions : Version Export to Micr	se by author set forth in t	ized employees with the LAUSD Accepta	th a reasonable need ble Use Policy (Bulle	to utilize it in order to perfo in 999), the LAUSD Informa	rm those d tion Protec	uties assigned tion Policy (Bu Current	Last Data Upcate: I by their supervision lietin 1077), and rele Payroll	s. This information vant Federal and 5 Commitments+=	is not to be r State privacy Actuals≛™	07/29/2016 03:0 eproduced in any form or v laws. Available Budget	it:06 iewed by non-authorized p Available Budget	ersonnel nor distributed, inc
Key Figures							9			Over	Modified ** Budget	Encumbrances			(Payroll Encumbrance≜⇒ Deducted)	(Payroll Encumbrance evaluation Not Deducted)	(Payroll Encumbrance≜= Not Deducted)
▼ Rows	FundsCenter	Program	m≞	Committe	ēm ⊥	Fund ≜		FuncArea ±		s	S	s	s	S	s	s	%
 FundsCenter 		10183	Targeted Student Population	360101	Workers Comp - Cert	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		1,520.00	1,520.00			0.00	1,520.00	100.00
Program								1110-2100-10183	Targeted Stud Population		2,329.00	2,329.00			0.00	2,329.00	100.00
Committem				360201	Workers Comp - Class	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		1,591.00	1,591.00			0.00	1,591.00	100.00
- Fund								1110-2100-10183	Targeted Stud Population		2,026.00	1,995.50		30.50	0.00	1,995.50	98.49
 Free characteristics 								1110-8100-10183	Targeted Stud Population		34.00	34.00			0.00	34.00	100.00
Cost Center Obj.				370101	Retiree Bnfts-Cert	010-0000	GF-Unrestricted	1110-2100-10183	Targeted Stud Population		4,896.00	4,896.00			0.00	4,896.00	100.00
 Division 				370201	Retiree Bnfts-Class	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		4,896.00	4,896.00			0.00	4,896.00	100.00
 FiscalYear 								1110-2100-10183	Targeted Stud Population		9,792.00	9,384.00		408.00	0.00	9,384.00	95.83
Funded Program				375101	OthPen E Ben-ActCert	010-0000	GF-Unrestricted	1110-2100-10183	Targeted Stud Population		1,368.00	1,368.00			0.00	1,368.00	100.00
Grant				375201	OthPen E Ben-ActClss	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		1,368.00	1,368.00			0.00	1,368.00	100.00
 Internal Order Obj. 								1110-2100-10183	Targeted Stud Population		2,736.00	2,736.00			0.00	2,736.00	100.00
 Major Cmmt Item 				430001	General Supplies	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		40,000.00		0.00		40,000.00	40,000.00	100.00
 Posting Period 				430002	Advisory Comm Exps	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		1,000.00				1,000.00	1,000.00	100.00
 Project Definition 				430003	M&O - Supplies	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		5,000.00				5,000.00	5,000.00	100.00
 Sub Cmmt Item 				430007	M&O-Job Cost-Mat	010-0000	GF-Unrestricted	1110-8100-10183	Targeted Stud Population				69.76		-69.76	-69.76	Х
 WBS Element (FM) 				430008	JC Encumb-Spec Job	010-0000	GF-Unrestricted	1110-8100-10183	Targeted Stud Population	0.00	0.00				0.00	0.00	Х
 WBS Element Obj. 				430009	Insti Mat&Supis-Bud	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		1,061.00				1,061.00	1,061.00	100.00
				430010	Instr Mat-Gen Purp	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		10,580.00		0.00		10,580.00	10,580.00	100.00
				440001	Non-Cap Eqmt-All Oth	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population				0.00	0.01	-0.01	-0.01	Х
				520001	Mileage	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		2,500.00	2,500.00			0.00	2,500.00	100.00
				520002	Travel/Conf Attndnce	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		5,000.00				5,000.00	5,000.00	100.00
				580002	Other Contracts	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		30,000.00		1,590.00		28,410.00	28,410.00	94.70

How to print a PDF version

10. Click "Print Version"

FM010 B Disclaimer:This information neans, including email, to an New Analysis Open S	udget Availability is the property of iy authorized or uni ave As Display,	the Los A authorize	ingeles Unified School District d person or organization. This i v Info Se	and is inte n formatio nd Prin	nded solely for internal us n is subject to conditions t t Version Export to Micr	e by author set forth in th osoft Excel	ized employees wit he LAUSD Accepta	h a reasonable need ble Use Policy (Bulle	I to utilize it in order to perfo in 999), the LAUSD Informa	rm those d tion Protec	uties assigned tion Policy (Bu	Last Data Update: by their supervisors lletin 1077), and rele	s. This information vant Federal and S	is not to be n tate privacy	07/29/2016 03:0 eproduced in any form or v laws.	1:06 iewed by non-authorized p	ersonnel nor distributed, inc
 Columns Key Figures 				(10					Carry _{≜⊽} Over	Current Modified≜= Budget	Payroll Encumbrances	Commitments	Actuals≜∓	Available Budget (Payroll Encumbrance≜⊽ Deducted)	Available Budget (Payroll Encumbrance≜⊽ Not Deducted)	Net Available % (Payroll Encumbrance ^{±+} Not Deducted)
▼ Rows	FundsCenter**	Program	n ±	Commit	em⊥	Fund ≟		FuncArea ±		s	s	s	s	S	S	s	%
 FundsCenter 	-	10183	Targeted Student Population	360101	Workers Comp - Cert	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		1,520.00	1,520.00			0.00	1,520.00	100.00
 Program 								1110-2100-10183	Targeted Stud Population		2,329.00	2,329.00			0.00	2,329.00	100.00
Committem				360201	Workers Comp - Class	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		1,591.00	1,591.00			0.00	1,591.00	100.00
• Fund								1110-2100-10183	Targeted Stud Population		2,026.00	1,995.50		30.50	0.00	1,995.50	98.49
 FuncArea Free characteristics 								1110-8100-10183	Targeted Stud Population		34.00	34.00			0.00	34.00	100.00
Cost Center Obi				370101	Retiree Bnfts-Cert	010-0000	GF-Unrestricted	1110-2100-10183	Targeted Stud Population		4,896.00	4,896.00			0.00	4,896.00	100.00
Division				370201	Retiree Bnfts-Class	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		4,896.00	4,896.00			0.00	4,896.00	100.00
 FiscalYear 								1110-2100-10183	Targeted Stud Population		9,792.00	9,384.00		408.00	0.00	9,384.00	95.83
 Funded Program 				375101	OthPen E Ben-ActCert	010-0000	GF-Unrestricted	1110-2100-10183	Targeted Stud Population		1,368.00	1,368.00			0.00	1,368.00	100.00
Grant				375201	OthPen E Ben-ActClss	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		1,368.00	1,368.00			0.00	1,368.00	100.00
 Internal Order Obj. 								1110-2100-10183	Targeted Stud Population		2,736.00	2,736.00			0.00	2,736.00	100.00
 Major Cmmt Item 				430001	General Supplies	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		40,000.00		0.00		40,000.00	40,000.00	100.00
 Posting Period 				430002	Advisory Comm Exps	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		1,000.00				1,000.00	1,000.00	100.00
 Project Definition 				430003	M&O - Supplies	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		5,000.00				5,000.00	5,000.00	100.00
 Sub Cmmt Item 				430007	M&O-Job Cost-Mat	010-0000	GF-Unrestricted	1110-8100-10183	Targeted Stud Population				69.76		-69.76	-69.76	X
 WBS Element (FM) 				430008	JC Encumb-Spec Job	010-0000	GF-Unrestricted	1110-8100-10183	Targeted Stud Population	0.00	0.00				0.00	0.00	X
 WBS Element Obj. 				430009	Insti Mat&Supis-Bud	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		1,061.00				1,061.00	1,061.00	100.00
				430010	Instr Mat-Gen Purp	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		10,580.00		0.00		10,580.00	10,580.00	100.00
				440001	Non-Can Fort-All Oth	010-0000	GE-Unrestricted	1110_1000_10183	Tarneted Stud Population				0.00	0.01	_0.01	_0.01	¥

11. Click "OK" once the "Export Dialog" page comes out

Scaling Factor Fit to Page Width	Page	
Repeat column headers	Theme:	Standard SAP
O Fit to Page	Size:	A4 210 x 297 mm 👻
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		OK Car

12. This is the PDF format. You can either Print or Save

Static Filt	ers															
Stat. kef figur	es		!X S	tatistical (not budget-rele	evant, no FY	C)										
FiscalYear			2017	7												
FundsCenter																
InfoProvider			ZPU	_C02												
Fiscal Year V	ariant		Z6													
FM area			LAU	SD												
								12								
Dynamic	Filters	S						-								
Commiltern			1000	000 - 799999												
Program			1018	83 Targeted Student Pop	oulation											
Variables																
variables																
Fiscal Year (S	election	Required)	2017	7												
Fund Center I	fierarch	(Multiple Single Values, Optio	nal)													
Division (Sele	ction Op	tional)														
Fund (Selection	on Option	nal)														
Fund Center (Category															
Grant																
Program (Sele	ection Op	ptional)														
Project Definit	tion (Sele	ection Optional)														
WBS Element	t (FM) (S	election Optional).	1200	1000												
Kef Date (FY	User Ex	it)	06/3	0/2017						1.00						
									Carry Over	Current Modified Budget	Pafroli Encumbrances	Commitments	Actuals	Available Budget (Pa∮roll Encumbrance Deducted)	Available Budget (Pafroll Encumbrance Not Deducted)	Net Available % (Pafroll Encumbrance Not Deducted)
FundsCenter	Program	m≑	Committe	iem ‡	Fund		FuncArea 🖨		\$	\$	\$	\$	\$	\$	\$	%
1889301	10183	Targeted Student Population	110004	Tchr Sal-Supple/Oth	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		66,236.00	66,236.00			0.00	55,236.00	100.00
			190001	Other Cert Sal-Reg	010-0000	GF-Unrestricted	1110-2100-10183	Targeted Stud Population		80,117.00	80,117.00			0.00	80,117.00	100.00
			190004	Other Cert Sal-Suppl	010-0000	GF-Unrestricted	1110-2100-10183	Targeted Stud Population		4,475.00	4,475.00			0.00	4,475.00	100.00
			220003	M&O Sal-Overtime	010-0000	GF-L Pre-tricted		Trigeted Guid To pulation		1,20-00				0.00	1,204.00	100.00
			240001	Office Pers Sal-Reg	010-0000	65.4 m = 20-		Trans State Population		72.00 00	A:270.79		1,109.21	0.00	71,270.79	98.47
			240003	Office Pers-Overtime	010-0000	GRA mentioned	1110.2 00-10183	Targeted Stud Population		1,204.00	1,204.05			0.00	1,204.00	100.00
			290001	Other Class Sal-Reg	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		29,394.00	29,394.00			0.00	29,394.00	100.00
													-			

13. To Export to Microsoft Excel, click "Export to Microsoft Excel".

14. Click "Save AS", choose your file destination and name your file

▼ Columns					1	3				Carry Over	Current Modified=*	Payroll Encumbrances	Commitments	Actuals	Available Budget (Payroll Encumbrance**	Available Budget (Payroll Encumbrance**	Net Available % (Payroll Encumbrance
 Rey rigures Rows 	5	0	-	0		5 × 4		C			Budget				Deducted)	Not Deducted)	Not Deducted)
FundsCenter	rundscenter=*	10183	Tarnated Student Doculation	360101	Workers Comp. Cert	Pund 4	GE Uprestricted	1110 1000 10183	Targeted Stud Deputation	2	1 520.00	1 520 00	2	\$	5	1 520 00	10
Program		10105	rargetes statent i opalaton	500101	Workers comp - cert	010-0000	of -one strete	1110-2100-10183	Targeted Stud Population		2 329 00	2 329 00			0.00	2 329 00	10
Committem				360201	Workers Comp - Class	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		1,591.00	1,591.00			0.00	1,591.00	10
• Fund								1110-2100-10183	Targeted Stud Population		2,026.00	1,995.50		30.50	0.00	1,995.50	9
 FuncArea Free characteristics 								1110-8100-10183	Targeted Stud Population		34.00	34.00			0.00	34.00	10
Cost Center Obj.				370101	Retiree Bofts-Cert	010-0000	GF-Unrestricted	1110-2100-10183	Targeted Stud Population		4,896.00	4,896.00			0.00	4,896.00	10
Division				370201	Retiree Bnfts-Class	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		4,896.00	4,896.00			0.00	4,896.00	10
 FiscalYear 								1110-2100-10183	Targeted Stud Population		9,792.00	9,384.00		408.00	0.00	9,384.00	9
 Funded Prooram 				375101	OthPen E Ben-ActCert	010-0000	GF-Unrestricted	1110-2100-10183	Targeted Stud Population		1,368.00	1,368.00			0.00	1,368.00	10
				430010	Instr Mat-Gen Purp	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		10,580.00		0.00		10,580.00	10,580.00	10
				440001	Non-Cap Eqmt-All Oth	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population				0.00	0.01	-0.01	-0.01	
				520001	Mileage	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		2,500.00	2,500.00			0.00	2,500.00	10
				520002	Trave//Conf Attndnce	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		5,000.00				5,000.00	5,000.00	10
				580002	Other Contracts	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population		30,000.00		1,590.00		28,410.00	28,410.00	9
				580030	ProfSv Contr-GP-Inst	010-0000	GF-Unrestricted	1110-1000-10183	Targeted Stud Population				0.00		0.00	0.00	
				Result						0.00	496.019.00	400.519.50	1.659.76	2.858.51	90.981.23	491.500.73	9
	Overal Result									0.00	496.019.00	400.519.50	1.659.76	2,858,51	90.981.23	491.500.73	9
-	Overantesak									0.00	400,010.00	400,010.00	1,000.10	2,000.01	00,001.20	401,000.10	
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							Carry _{≜⊽} Over	Current Modified≜≑ Budget	Payroll Encumbrances ≜∓	Commitments≜∓	Actuals≜≑	Available Budget (Payroll Encumbrance≜⇒ Deducted)	Available Budget (Payroll Encumbrance≜⊽ Not Deducted)	Net Available % (Payroll Encumbrance≜≑ Not Deducted)
FundsCenter≜⇒	Program	n ±	Commtite	em≞	Fund ≞	FuncArea ≞	S	S	S	S	S	S	S	%
	10183	Targeted Student Population	375101	OthPen E Ben-ActCert	010-0000	1110-2100-10183		684.00	684.00			0.00	684.00	100.00
			430001	General Supplies	010-0000	1110-1000-10183				0.00		0.00	0.00	Х
			430009	Insti Mat&Supis-Bud	010-0000	1110-1000-10183		2,501.00				2,501.00	2,501.00	100.00
			580002	Other Contracts	010-0000	1110-1000-10183		4,000.00				4,000.00	4,000.00	100.00
			580030	ProfSv Contr-GP-Inst	010-0000	1110-1000-10183		33,431.00				33,431.00	33,431.00	100.00
			Result					117,373.00	77,441.00	0.00		39,932.00	117,373.00	100.00

Report Field Descriptions

Funds Center – School Location Code

Program - Programs identify specific services or tasks being performed by one or more areas or organizations of the District to accomplish District's strategic objectives. Programs are used to track entity-wide actions that are likely to affect various organizations in the District. Program code may be used for budgeting, reporting, and analysis.

Commitment Item - Commitment Items denotes the purpose of spending. Commitment Items are organized by category such as personal services (salaries for district employees), contractual services, commodities, equipment, etc. In general, it is any item or service on which funds are spent.

Fund - Includes a 3 digit Fund number and a 4 digit Resource number, 010-0000

FuncArea – Functional Area includes 3 groups of numbers, Goal-Function-Program Code (1110-1000-13027)

Carry Over - Total amount of carryover dollars from prior fiscal year

Current Modified Budget - The current budget amounts and adjustments posted during the fiscal year.

Payroll Encumbrances - The total payroll encumbrances posted during the fiscal year.

Commitments - The total amounts encumbered during the fiscal year.

Actuals - The total expenditure amount posted during the fiscal year.

Available Balance (Payroll Encumbrance Deducted) - Budget – Commitments – Payroll Encumbrances

Available Balance (Payroll Encumbrance Not Deducted) - Budget - Commitments

Net Available % (Payroll Encumbrance Not Deducted) - Available Balance (Payroll Encumbrance Not Deducted) / Budget